

Royton District Partnership 2017-18														
Reference	Approval Date	Project/Initiative	Project Lead	Project Cost	Councillor Budget						Royton North revenue	Royton South revenue	Royton North capital	Royton South capital
					£ 5,000.00	£ 5,000.00	£ 5,000.00	£ 5,000.00	£ 5,000.00	£ 5,000.00	£ 10,000.00	£ 10,000.00	£ 10,000.00	£ 10,000.00
					Royton North			Royton South						
		Councillor Budget £5k per Cllr	Cllr Budget	Committed	James Larkin	Hannah Roberts	Clint Phythian	Amanda Chadderton	Marie Bashforth	Steven Bashforth				
				£ 30,000										
1		Grit bin Kirkdale Dr / Wensleydale Cl (4 refills x £74.64)	RN Cllrs	£ 305.56	£ 101.86	£ 101.85	£ 101.85							
1.1		Grit bin Dendbydale Way / Harewood Dr (4 refills x £74.64)	RN Cllrs	£ 305.56	£ 101.86	£ 101.85	£ 101.85							
1.2		Grit bin Rainshaw St / Cecil St / Church St (4 refills x £74.64)	RN Cllrs	£ 305.56	£ 101.86	£ 101.85	£ 101.85							
1.3		Summer/Winter planting based on 2016 costs (Total actual costs incl Heyside £3744.47)	All Cllrs	£ 3,041.81	£ 506.97	£ 506.97	£ 506.97	£ 506.97	£ 506.97	£ 506.96				
1.4		Heyside Summer/Winter planting based on 2016 costs (Actual 16/17 cost £702.65)	Royton South	£ 702.65				£ 234.22	£ 234.22	£ 234.21				
1.5		Christmas Lights and tree at Shaw Rd end Price increase on tree 2017 (Total £934.91)	All Cllrs	£ 5,000.00	£ 833.34	£ 833.33	£ 833.33	£ 833.33	£ 833.33	£ 833.34				
1.6		Tandle Hill memorial event - Stage hire	All Cllrs	£ 1,400.00	£ 233.33	£ 233.33	£ 233.33	£ 233.33	£ 233.33	£ 233.35				
1.7		Dr Kershaws Christmas tree Price increase 2017 (Total £575)	RS Cllrs	£ 575.00				£ 191.66	£ 191.67	£ 191.67				
1.8	Allocated	Royton RBL branch	RS Cllrs	£ 300.00				£ 100.00	£ 100.00	£ 100.00				
1.9	09.11.17	Heyside Neighbourhood Council	RS Cllrs	£ 300.00				£ 100.00	£ 100.00	£ 100.00				
1.10	15.11.17	Royton Veterans Bowling Club	RS Cllrs	£ 300.00				£ 100.00	£ 100.00	£ 100.00				
1.11	20.10.17	Royton Town FC	RS Cllrs	£ 300.00				£ 100.00	£ 100.00	£ 100.00				
				£ -										
		Total Councillor Budget		£ 12,836.14	£ 1,879.22	£ 1,879.18	£ 1,879.18	£ 2,399.51	£ 2,399.52	£ 2,399.53				
		Remaining		£ 17,163.86	£ 3,120.78	£ 3,120.82	£ 3,120.82	£ 2,600.49	£ 2,600.48	£ 2,600.47				
		Ward Revenue Budget	£ 20,000											
2		Secure Homes Royton	RS & RN	£ 5,000.00							£ 2,500.00	£ 2,500.00		
2.1														
2.2														
		Total Ward Budget		£ 5,000.00										
		Remaining		£ 15,000.00										
		Ward Capital Budget	£ 20,000											
3	16 10 17	Hilber Ave, traffic calming scheme	RS	£ 7,810.00										£ 7,810.00
3.1														
3.2														
		Total Capital Budget		£ 7,810.00							£ 2,500.00	£ 2,500.00	£ 10,000.00	£ 10,000.00
		Remaining		£ 12,190.00							£ -	£ -	£ -	£ -